

DATA FILES DEVELOPED FOR
Texas Health Market Review 2018

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CONVENTIONS AND NOTES:

- The data set is a series of spreadsheets developed in preparing *Texas Health Market Review 2018*.
- Files are organized using Microsoft Excel and copied onto a CD or to a Zip file for download.
- Most data are taken from the annual statements that each HMO submits to the Texas Department of Insurance, which follow the standard HMO blank of the National Association of Insurance Commissioners. The detailed financial (balance sheet and income-expense) and enrollment data are generally included for 1994-2017. The spreadsheets also include some second quarter data for certain years.
- Most of the files include additional analysis, which begins below the base data tables or in other sheets within the workbook.

The licensing fee for a single user is \$200.00

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	FILE NAME*	CONTENTS	YEARS
1.	Balance Sheet.xls	Balance sheet data and Risk-Based Capital analysis for HMOs	1994-2017
2.	Capitation.xls	HMO capitation payments to major medical groups and IPAs	1994, 1996 -2013, 2015, 2017
3.	Enrollment.xls	HMO enrollment (end of year members, member months) by line of business (Medicaid, Medicare, commercial); trend analysis.	1994-2017; some March 2018 data
4.	Income Statement.xls	Expense and revenue items, multi-year surplus/ (loss) analysis, administrative cost analysis, medical cost analysis.	1994-2017
5.	Income by product.xls	Revenues and expense allocated to commercial, Medicare and Medicaid product lines	1998-2013, 2015, 2017
6.	Hospitals.xls	Excerpts and analysis of data from annual survey of hospitals conducted by Texas Department of Health	2011-2017
7.	Enroll by Region.xls	Enrollment in HMOs by region and by county, in some cases; based on HMO annual statements and data from Texas Medicaid and CMS for Medicare	2000-2013, 2015, 2017
8.	Medicare.xls	Enrollment in Medicare Advantage and Part D plans by insurer and county	January 2018
9.	Medicaid info.xls	CMS information on Medicaid enrollment and costs by eligibility group	2001-2008, 2010, 2011, 2014

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