

DATA FILES DEVELOPED FOR
Colorado Health Market Review 2023

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CONVENTIONS AND NOTES:

- The data set is a series of spreadsheets developed in preparing *Colorado Health Market Review 2023*
- Files are organized using Microsoft Excel and saved to a zip file for download.
- Most data are taken from the annual statements that each HMO submits to the Colorado Department of Regulatory Agencies, which follow the standard HMO blank of the National Association of Insurance Commissioners. The detailed revenue-expense and enrollment data are generally included for 1994-2022. My research was selective, and these files *do not* include every data item that could be gleaned from the reports. The hospital file contains excerpts from data in the Medicare cost reports prepared by hospitals in the state.
- Most of the files include additional analysis that begins below the base data tables or in other sheets within the workbook.

The licensing fee for a single user is \$200.00

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Colorado Health Market Review Data Files

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	FILE NAME*	CONTENTS	YEARS
1.	Balance Sheet	Balance sheet data and Risk-Based Capital analysis for HMOs and insurers from NAIC statements	1992-2022
2.	HMO Capitation	HMO capitation payments to major medical groups and IPAs	1991-2014, 2016, 2018, 2020, 2022
3.	HMO Enrollment	HMO enrollment (end of year members, member months) by line of business (Medicaid, Medicare, commercial); trend analysis.	1993-2022; some 3d quarter 2023
4.	Colorado Hospitals	Selected revenue, expenses, occupancy and payer mix information for selected hospitals – tables based on Medicare facility cost report data.	2012- 2022
5.	Income Statement	Expense and revenue items, multi-year surplus/ (loss) analysis, administrative cost analysis, medical cost analysis. Summary data from earlier years	1991-2022 (detail in even years since 2012)
6.	Income by Line of Business	Revenue and expense items allocated to Commercial, Medicare and Medicaid lines of business	1998-2012, 2014, 2016, 2018, 2020, 2022
7.	1.21 CO Medicare	Enrollment by plan and county in Medicare Advantage and Part D plans	2021, 2023
8.	Medicaid info	Information from CMS reports on Medicaid recipients and expenditures by eligibility category	2001, 2003, 2008, 2009, 2010, 2012, 2014, 2019

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